

Scrutiny Board (Strategy and Resources) Work Schedule for 2015/2016 Municipal Year

Area of review	Schedule of meetings/visits during 2015/16		
	June	July	August
Non contract spend		Initial evidence gathering	
Budget/Service Categorisation and income generation		Agree terms of reference	
Commissioning			
ICT			
Devolution			
Briefings	Terms of Reference/work programming discussion		
Recommendation Tracking			
Performance Monitoring			

Scrutiny Board (Strategy and Resources) Work Schedule for 2015/2016 Municipal Year

Area of review	Schedule of meetings/visits during 2015/16		
	September	October	November
Non contract spend			
Budget/Service Categorisation and income generation	Session 1 – evidence gathering	Session 2 –evidence gathering	Session 3 –evidence gathering
Commissioning			
ICT		To agree terms of reference	
Devolution			
Briefings			
Recommendation Tracking			
Performance Monitoring			

Scrutiny Board (Strategy and Resources) Work Schedule for 2015/2016 Municipal Year

Area of review	Schedule of meetings/visits during 2015/16		
	December	January	February
Non contract spend			
Budget/Service Categorisation and income generation	Session 4 – drafting recommendations	Agree final report and link with comments on Executive Budget proposals	
Commissioning	Initial discussion with Director of Adult Social Care		Commissioning
ICT			
Devolution			
Briefings			Devolution
Budget	To receive Executive Board's initial budget proposals	Formal response to Executive Budget proposals link with recommendations arising from work on Budget/Service Categorisation and income generation	
Recommendation Tracking			
Performance Monitoring			
Performance Monitoring			

Area of review	Schedule of meetings/visits during 2015/16		
	March	April	May
Non contract spend			

Scrutiny Board (Strategy and Resources) Work Schedule for 2015/2016 Municipal Year

Budget/Service Categorisation and income generation			
Commissioning			
ICT			
Devolution			
Briefings			
Recommendation Tracking			
Performance Monitoring			
Performance Monitoring			